

Blackpool Council

Budget Savings Target 2023/24

Summary of progress as at 30 June 2023.

| | Target | Achieved | Not yet achieved | To be achieved before year-end | Not able to be achieved | Amount of saving not yet found recurrently |
|--------------------------------------|---------------|-----------------|------------------|--------------------------------|-------------------------|--|
| | £000 | £000 | £000 | £000 | £000 | £000 |
| <u>Recurrent Savings</u> | | | | | | |
| Corporate Services | 12,975 | (11,269) | 1,706 | (1,706) | 0 | 9,946 |
| Adult Services | 3,337 | (1,908) | 1,429 | 0 | 1,429 | 1,429 |
| Chief Executive | 159 | (30) | 129 | (129) | 0 | 0 |
| Children's Services | 2,044 | 0 | 2,044 | (778) | 1,266 | 1,494 |
| Governance and Partnership Services | 507 | (21) | 486 | (486) | 0 | 0 |
| Community and Environmental Services | 367 | 0 | 367 | (367) | 0 | 0 |
| Outside Cash Limit | 1,349 | (275) | 1,074 | (1,074) | 0 | 0 |
| Public Health | 0 | 0 | 0 | 0 | 0 | 0 |
| Communications and Regeneration | 497 | (17) | 480 | (480) | 0 | 0 |
| Growth and Prosperity | 1,510 | 0 | 1,510 | (1,510) | 0 | 0 |
| Resources | 650 | (475) | 175 | (175) | 0 | 0 |
| Recurrent Saving | 23,395 | (13,995) | 9,400 | (6,705) | 2,695 | 12,869 |